

Hilton-Parma Fire District

2026 Fire District Budget Summary

Capital Reserve Accounts

Account	\$ as of 8/31/2025	2025 Transfer	Est. 2025 YE
Apparatus Replacement	\$1,825,616.00	\$250,000.00	\$2,075,616.00
Capital Equipment >\$50K	\$59,318.00	\$35,000.00	\$94,318.00
Communications	\$239,233.00	\$20,000.00	\$259,233.00
District Vehicle	\$33,210.00	\$13,000.00	\$46,210.00
Insurance Reserve	\$480,207.00	\$0.00	\$480,207.00
Repair Reserve	\$300,601.00	\$15,000.00	\$315,601.00
Unemployment Reserve	\$5,702.00	\$0.00	\$5,702.00

2026 Proposed Tax Apportionments

Town	Assessed Taxable Value	Equalization Rate	Full Valuation	Full Valuation %	Apportioned Property Tax	Tax Rate / \$1,000
Parma	\$1,189,775,670.00	98%	\$1,214,066,806.12	87.2548%	\$1,167,555.86	\$0.98
Greece	\$79,244,560.00	61%	\$129,909,114.75	9.3366%	\$124,933.32	\$1.58
Hamlin	\$39,791,408.00	100%	\$39,791,408.00	2.8598%	\$38,267.31	\$0.96
Clarkson	\$6,414,222.00	84%	\$7,635,978.57	0.5488%	\$7,343.50	\$1.14
			\$1,391,393,307.45	100.0000%	\$1,338,100.00	

2026 Budget Request	\$3,148,100.00
2025 Estimated Interest Revenue	-\$2,000.00
Transfer from Reserves	-\$1,748,000.00
Carry Over from Previous Year	-\$60,000.00
Rent Revenue	\$0.00
2025 Tax Revenue	\$1,338,100.00

I certify that the estimates were approved by the Hilton-Parma Fire District Board of Fire Commissioners on September 10, 2025


Michelle Johnson, Fire District Secretary

Budget Information

		2026 Preliminary BUDGET	2025 Approved BUDGET
A1001	- TAX INCOME	\$1,338,100	\$1,316,265
A2401	- REGULAR INTEREST	\$2,000	\$2,000
A2680	- INSURANCE RECOVERIES	\$0	\$0
A2701	- REFUND OF EXPENDITURES	\$0	\$0
A2800	- UNCOMMITTED SAVINGS	\$0	\$0
A2665	- SALE OF USED EQUIPMENT	\$0	\$0
A5031	- TRANSFER FROM RESERVE FUND	\$1,748,000	\$98,000
	CARRY OVER FROM PREVIOUS YEAR	\$60,000	\$60,000
	TOTAL REVENUE	\$3,148,100	\$1,416,265

1.0	- Apparatus Fuel & Maintenance	28,000	29,500
	Apparatus Purchase	1,663,000	0
2.0	- Property Maintenance	6,600	16,600
3.0	- Building Maintenance	26,400	44,600
4.0	- Building Improvements	30,000	10,000
5.0	- Chiefs Equipment	107,250	103,450
6.0	- Chiefs Training	22,650	22,650
7.0	- Chiefs Other	19,500	16,200
8.0	- Communications (Phones/Internet)	16,250	14,850
9.0	- Computer/IT	27,750	32,250
10.0	- District Miscellaneous	25,000	35,000
11.0	- Health & Safety	29,000	29,000
12.0	- Insurances	163,500	151,200
13.0	- Office	22,500	22,050
14.0	- Payroll	109,750	104,215
15.0	- Projects	33,000	33,000
16.0	- Utilities	68,550	61,350
20.0	- Miscellaneous	10,000	10,000
25.0	- Bond Payments/Costs	339,400	351,550
	Carryover - 2026	60,000	60,000
	Transfers - Capital Reserves	340,000	333,000
	TOTAL BUDGET REQUEST	\$3,148,100	\$1,480,465